

Town of Pink Hill
Post Office Box 530
Pink Hill, North Carolina 28572
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Mike Horne, Mayor
 Lauren Smith, Town Clerk
 Anna Herring, Attorney

Pete Fantini, Commissioner
 Penny Murphy, Commissioner
 Michael Whitfield, Commissioner

BUDGET ORDINANCE

BE IT ORDAINED by the Board of Commissioners of the Town of Pink Hill, North Carolina:

Section 1: The following amounts are hereby appropriated in the General Fund for the operation of the town government and its activities for the fiscal year beginning July 1, 2024, and ending June 30, 2025, in accordance with the departments established for the Town of Pink Hill:

General Fund Departments	Appropriation
Administrative	\$173,105.00
Cultural & Recreation	12,650.00
Environmental Protection	124,000.00
Fire	120,953.63
Police	203,000.00
Streets	38,750.00
Debt Service - Fire	37,026.36
Total General Fund Appropriations	\$709,484.99

Section 2: It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

General Fund Revenues	
Ad Valorem Taxes – Current Year	\$182,527.06
Ad Valorem Taxes - Delinquent	5,520.33
Motor Vehicle Taxes - Current	15,000.00
Tax Penalties & Interest	500.00
PH Christmas Parade	500.00
Beer & Wine Tax	1,800.00
Franchise Tax	25,000.00
Garbage Collection Fees	124,000.00
Interest Income	500.00
Interest Income Powell Bill	60.00
NC Sales & Use Tax – Local Option	110,000.00
Powell Bill Street Allocation	20,000.00
Police Miscellaneous Revenue	400.00
Solid Waste Disposal Tax	350.00
Miscellaneous Revenues	550.00
Lenoir County Fire Revenues	100,000.00
Duplin County Fire Revenues	24,500.00
Department of Insurance	23,500.00
Fire Donations & Fund Raising	30,500.00

Fire Department – Misc. Rev.	5,000.00
Fire Interest Income	140.00
Fund Balance Appropriation	39,137.60
Total Revenues	504,484.99

Section 3: The following amounts are hereby appropriated in the Water and Sewer Fund for the operation of the water and sewer utilities for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

Water/Sewer Expenditures	
Water/Sewer	\$567,716.00
Total Water/Sewer Appropriations	\$567,716.00

Section 4: It is estimated that the following revenues will be available in the Water and Sewer Fund for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

Water/Sewer Revenues	
Water & Sewer Sales	\$543,602.00
Other Revenues	11,313.00
Fund Balance Appropriation	12,801.00
Total Water/Sewer Revenues	\$567,716.00

Section 5: The following amounts are hereby appropriated in the Economic Development Fund for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

Economic Development Expenditures	
Fund Balance Appropriation	\$680.00
Total Economic Development Appropriations	\$680.00

Section 6: It is estimated that the following revenues will be available in the Economic Development Fund for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

Economic Development Revenues	
Interest Income	\$680.00
Total Economic Development Revenues	\$680.00

Section 7: The following amounts are hereby appropriated in the Capital Project Fund – StRAP – Pink Hill:

Capital Project - StRAP – Pink Hill - Grant Expenditures	
Construction	\$413,951.70
Administrative	73,050.30
Total Capital Project – StRAP – Pink Hill Appropriations	\$487,002.00

Section 8: It is estimated that the following revenues will be available in the Capital Project Fund – StRAP - Pink Hill:

Capital Project – StRAP – Pink Hill Grant Revenues	\$487,002.00
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Section 9: The following amounts are hereby appropriated in the Capital Project Fund – Water/Sewer Asset Inventory & Assessment Grant:

Capital Project - W/S Asset Inventory & Assessment Grant Expenditures	
Sewer Expenditures	\$81,200.00
Water Expenditures	40,600.00
Total Capital Project – W/S Asset Inventory & Assessment Appropriations	\$121,800.00

Section 10: It is estimated that the following revenues will be available in the Capital Project Fund – Water/Sewer Asset Inventory & Assessment Grant:

Capital Project - W/S Asset Inventory & Assessment Grant Revenues	
NCDENR - Sewer Grant	\$80,000.00
NCDENR - Water Grant	40,000.00
Local Contribution – Sewer	1,200.00
Local Contribution - Water	600.00
Total Capital Project – W/S Asset Inventory & Assessment Revenues	\$121,800.00

Section 11: The following amounts are hereby appropriated in the Capital Project Fund – Water/Sewer Asset Inventory & Assessment Grant:

Capital Project - W/S Asset Inventory & Assessment Grant Expenditures	
Sewer Expenditures	\$74,550.00
Water Expenditures	117,150.00
Total Capital Project – W/S Asset Inventory & Assessment Appropriations	\$191,700.00

Section 12: It is estimated that the following revenues will be available in the Capital Project Fund – Water/Sewer Asset Inventory & Assessment Grant:

Capital Project - W/S Asset Inventory & Assessment Grant Revenues	
NCDENR - Sewer Grant	\$70,000.00
NCDENR - Water Grant	110,000.00
Local Contribution – Sewer	4,550.00
Local Contribution – Water	7,150.00
Total Capital Project – W/S Asset Inventory & Assessment Revenues	\$191,700.00

Section 13: The following amounts are hereby appropriated in the Capital Project Fund – 2021 CDBG-NR:

Capital Project – 2021 CDBG NR Grant Expenditures	
Admin	\$75,000.00
Rehabilitation of Privately Owned Dwellings	675,000.00
Total Capital Project – 2021 CDBG NR Grant	\$750,000.00

Section 14: It is estimated that the following revenues will be available in the Capital Project Fund – 2021 CDBG-NR

Capital Project – 2021 CDBG NR Grant Revenues	
C1 Pink Hill Neighborhood Revitalization Program	\$750,000.00
Total Capital Project – 2021 CDBG NR Grant Revenues	\$750,000.00

Section 15: The following amounts are hereby appropriated in the Capital Project Fund – Lift Station Rehabilitation

Capital Project – Lift Station Rehabilitation Expenditures	
Construction – Rehab Lift Station	\$1,562,550.00
Engineering	125,000.00
Administration Costs	160,000.00
Total Capital Project – Lift Station Rehabilitation	\$1,847,550.00

Section 16: It is estimated that the following revenues will be available in the Capital Project Fund – Lift Station Rehabilitation

Capital Project – Lift Station Rehabilitation	
Lift Station Rehab – ARPA Funding	\$1,847,550.00
Total Capital Project – Grant Revenues	\$1,847,550.00

Section 17: The following amounts are hereby appropriated in the Capital Project Fund – Sewer Inspections & Manhole Raising

Capital Project – Sewer Inspections & Manhole Raising	
Construction	\$731,500.00
Engineering	89,000.00
Administration Costs	130,000.00
Total Capital Project – Sewer Inspections & Manhole Raising Expenditures	\$950,500.00

Section 18: It is estimated that the following revenues will be available in the Capital Project Fund – Sewer Inspections & Manhole Raising

Capital Project – Sewer Inspections & Manhole Raising	
Sewer Inspections & Manhole Raising – ARPA Funding	\$950,500.00
Total Capital Project – Sewer Inspections & Manhole Raising Revenues	\$950,500.00

Section 19: The following amounts are hereby appropriated in the Capital Project Fund – Stormwater Improvement Project

Capital Project – Stormwater Improvement Project Expenditures	
Construction	\$2,513,400.00
Engineering Costs	132,500.00
Administrative Costs	170,000.00
Total Capital Project – Stormwater Improvement Project Appropriations	\$2,815,900.00

Section 20: It is estimated that the following revenues will be available in the Capital Project Fund – Stormwater Improvement Project

Capital Project – Stormwater Improvement Project	
Stormwater Improvement Project – ARPA Funding	\$2,815,900.00
Total Capital Project – Stormwater Improvement Project Revenues	\$2,815,900.00

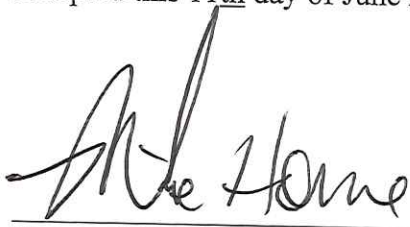
Section 21: There is hereby levied a tax at the rate of fifty-five cents (\$0.55) per one hundred dollars (\$100) valuation of property as listed for taxes as of January 1, 2024, for the purpose of raising the revenue listed as Current Year’s Property Taxes in the General Fund.

This rate is based on a total valuation of property for the purposes of taxation of \$33,864,018 and an estimated rate of collection of 98%.

Section 22: The Budget Officer, Lauren Smith is appointed by the board.

Section 23: Copies of this Budget Ordinance shall be furnished to the Clerk of the Town of Pink Hill, North Carolina, to be kept on file for her direction in the collection of revenues and expenditures of amounts appropriated.

Adopted this 11th day of June 2024



 Town of Pink Hill Mayor



 Town of Pink Hill Clerk