

**Town of Pink Hill**  
**Post Office Box 530**  
**Pink Hill, North Carolina 28572**  
**Phone: (252) 568-3181**  
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Mike Horne, Mayor  
Lauren Smith, Town Clerk  
Anna Herring, Attorney

Brandon Marshburn, Commissioner  
Penny Murphy, Commissioner  
Michael Whitfield, Commissioner

## **BUDGET ORDINANCE**

BE IT ORDAINED by the Board of Commissioners of the Town of Pink Hill, North Carolina:

Section 1: The following amounts are hereby appropriated in the General Fund for the operation of the town government and its activities for the fiscal year beginning July 1, 2025 and ending June 30, 2026 in accordance with the departments established for the Town of Pink Hill:

<b>General Fund Departments</b>	<b>Appropriation</b>
Administrative	\$153,637.00
Cultural & Recreation	14,700.00
Environmental Protection	115,000.00
Fire	179,045.00
Police	227,311.00
Streets	110,750.00
Debt Service - Fire	50,026.00
<b>Total General Fund Appropriations</b>	<b>\$850,469.00</b>

Section 2: It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

<b>General Fund Revenues</b>	
Ad Valorem Taxes – Current Year	\$195,674.00
Ad Valorem Taxes - Delinquent	2,500.00
Motor Vehicle Taxes - Current	18,305.00
Tax Penalties & Interest	500.00
PH Christmas Parade	500.00
Beer & Wine Tax	1,800.00
Franchise Tax	25,000.00
Garbage Collection Fees	125,000.00
Interest Income	400.00
Interest Income Powell Bill	50.00
NC Sales & Use Tax – Local Option	110,000.00
Powell Bill Street Allocation	24,000.00
Solid Waste Disposal Tax	350.00
Miscellaneous Revenues	750.00
Lenoir County Fire Revenues	122,000.00
Duplin County Fire Revenues	30,736.00
Department of Insurance	23,500.00
Fire Donations & Fund Raising	41,500.00

Fire Department – Misc. Rev.	14,000.00
Fire Interest Income	295.00
Fund Balance Appropriation	113,609
<b>Total Revenues</b>	<b>\$850,469.00</b>

Section 3: The following amounts are hereby appropriated in the Water and Sewer Fund for the operation of the water and sewer utilities for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

<b>Water/Sewer Expenditures</b>	
Water/Sewer	662,192.00
<b>Total Water/Sewer Appropriations</b>	<b>\$662,192.00</b>

Section 4: It is estimated that the following revenues will be available in the Water and Sewer Fund for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

<b>Water/Sewer Revenues</b>	
Water & Sewer Sales	\$555,000.00
Other Revenues	30,100.00
Fund Balance Appropriation	77,092.00
<b>Total Water/Sewer Revenues</b>	<b>\$662,192.00</b>

Section 5: The following amounts are hereby appropriated in the Economic Development Fund for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

<b>Economic Development Expenditures</b>	
Fund Balance Appropriation	\$680.00
<b>Total Economic Development Appropriations</b>	<b>\$680.00</b>

Section 6: It is estimated that the following revenues will be available in the Economic Development Fund for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

<b>Economic Development Revenues</b>	
Interest Income	\$680.00
<b>Total Economic Development Revenues</b>	<b>\$680.00</b>

Section 7: The following amounts are hereby appropriated in the Capital Project Fund - Lift Station Rehabilitation:

<b>Capital Project – Lift Station Rehabilitation Expenditures</b>	
Construction – Rehab Lift Station	\$1,562,550.00
Engineering	125,000.00
Administration Costs	160,000.00
<b>Total Capital Project – Lift Station Rehabilitation</b>	<b>\$1,847,550.00</b>

Section 8: It is estimated that the following revenues will be available in the Capital Project Fund - Lift Station Rehabilitation:

<b>Capital Project – Lift Station Rehabilitation</b>	
Lift Station Rehab – ARPA Funding	\$1,847,550.00
<b>Total Capital Project –Grant Revenues</b>	<b>\$1,847,550.00</b>

Section 9: The following amounts are hereby appropriated in the Capital Project Fund - Sewer Inspections & Manhole Raising:

<b>Capital Project – Sewer Inspections &amp; Manhole Raising</b>	
Construction	\$731,500.00
Engineering	89,000.00
Administration Costs	130,000.00
<b>Total Capital Project – Sewer Inspections &amp; Manhole Raising Expenditures</b>	<b>\$950,500.00</b>

Section 10: It is estimated that the following revenues will be available in the Capital Project Fund - Sewer Inspections & Manhole Raising:

<b>Capital Project – Sewer Inspections &amp; Manhole Raising</b>	
Sewer Inspections & Manhole Raising – ARPA Funding	\$950,500.00
<b>Total Capital Project – Sewer Inspections &amp; Manhole Raising Revenues</b>	<b>\$950,500.00</b>

Section 11: The following amounts are hereby appropriated in the Capital Project Fund - Stormwater Improvement Project:

<b>Capital Project –Stormwater Improvement Project Expenditures</b>	
Construction	\$2,513,400.00
Engineering Costs	132,500.00
Administrative Costs	170,000.00
<b>Total Capital Project –Stormwater Improvement Project Appropriations</b>	<b>\$2,815,900.00</b>

Section 12: It is estimated that the following revenues will be available in the Capital Project Fund - Stormwater Improvement Project:

<b>Capital Project – Stormwater Improvement Project</b>	
Stormwater Improvement Project – ARPA Funding	\$2,815,900.00
<b>Total Capital Project –Stormwater Improvement Project Revenues</b>	<b>\$2,815,900.00</b>

Section 13: The following amounts are hereby appropriated in the Capital Project Fund - 2021 CDBG-NR:

<b>Capital Project – 2021 CDBG NR Grant Expenditures</b>	
Admin	\$75,000.00
Rehabilitation of Privately Owned Dwellings	675,000.00
<b>Total Capital Project – 2021 CDBG NR Grant</b>	<b>\$750,000.00</b>

Section 14: It is estimated that the following revenues will be available in the Capital Project Fund - 2021 CDBG-NR:

<b>Capital Project – 2021 CDBG NR Grant Revenues</b>	
C1 Pink Hill Neighborhood Revitalization Program	\$750,000.00
<b>Total Capital Project – 2021 CDBG NR Grant Revenues</b>	<b>\$750,000.00</b>

Section 15: There is hereby levied a tax at the rate of \$0.4107 per one hundred dollars (\$100) valuation of property as listed for taxes as of January 1, 2025, for the purpose of raising the revenue listed as Current Year's Property Taxes in the General Fund.

This rate is based on a total valuation of property for the purposes of taxation of \$53,884,709 and an estimated rate of collection of 96.69%.

Section 16: The Budget Officer, Lauren Smith is appointed by the Town Board.

Section 17: Copies of this Budget Ordinance shall be furnished to the Clerk of the Town of Pink Hill, North Carolina, to be kept on file for her direction in the collection of revenues and expenditures of amounts appropriated.

Adopted this 10<sup>th</sup> day of June, 2025

  
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 Mayor of Pink Hill

  
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 Town Clerk of Pink Hill