

TOWN OF PINK HILL

P.O. Box 530
303 S. Central Avenue
Pink Hill, North Carolina 28572
(252) 568-3181

Mike Horne, Mayor
Lauren Smith, Town Clerk
Anna Herring, Town Attorney

Joshua Eing, Commissioner
Brandon Marshburn, Commissioner
Michael Whitfield, Commissioner

BUDGET ORDINANCE

BE IT ORDAINED by the Board of Commissioners of the Town of Pink Hill, North Carolina:

Section 1: The following amounts are hereby appropriated in the General Fund for the operation of the town government and its activities for the fiscal year beginning July 1, 2026 and ending June 30, 2027 in accordance with the departments established for the Town of Pink Hill:

General Fund Departments	Appropriation
Administrative	\$150,807.00
Cultural & Recreation	17,750.00
Environmental Protection	115,000.00
Fire	163,350.00
Police	228,131.00
Streets	26,250.00
Contingency (Restricted Powell Bill & FD Relief Funds)	27,500.00
Debt Service - Fire	50,617.00
Total General Fund Appropriations	\$779,405.00

Section 2: It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2026 and ending June 30, 2027:

General Fund Revenues	
Ad Valorem Taxes - Current Year	\$196,124.00
Ad Valorem Taxes - Delinquent	3,000.00
Motor Vehicle Taxes	20,798.00
Tax Penalties & Interest	1,500.00
Alcoholic Beverage Tax	1,775.00
Franchise Tax	30,000.00
Garbage Collection Fees	115,000.00
Interest Income	6,250.00
Local Option Sales Tax	110,000.00
Powell Bill Allocation (Restricted)	23,000.00
Solid Waste Disposal Tax	352.00
Miscellaneous Revenues	5,550.00
Fire Department - Lenoir County Fire Revenues	158,000.00
Fire Department - Duplin County Fire Revenues	30,736.00

Fire Department - DOI Grants	30,000.00
Fire Department - Relief Fund Allocation (Restricted)	4,500.00
Fire Department - Donations & Fund Raising	41,500.00
Fire Department - Miscellaneous Revenues	1,000.00
Fire Department - Interest Income	320.00
Total Revenues	\$779,405.00

Section 3: The following amounts are hereby appropriated in the Water and Sewer Fund for the operation of the water and sewer utilities for the fiscal year beginning July 1, 2026 and ending June 30, 2027:

Water/Sewer Expenditures	
Water/Sewer	\$609,579.00
Debt Service	46,146.00
Total Water/Sewer Appropriations	\$655,725.00

Section 4: It is estimated that the following revenues will be available in the Water and Sewer Fund for the fiscal year beginning July 1, 2026 and ending June 30, 2027:

Water/Sewer Revenues	
Water & Sewer Sales	\$560,000.00
Other Revenues	75,000.00
Fund Balance Appropriation	20,725.00
Total Water/Sewer Revenues	\$655,725.00

Section 5: The following amounts are hereby appropriated in the Economic Development Fund for the fiscal year beginning July 1, 2026 and ending June 30, 2027:

Economic Development Expenditures	
Fund Balance Contribution	\$8,500.00
Total Economic Development Appropriations	\$8,500.00

Section 6: It is estimated that the following revenues will be available in the Economic Development Fund for the fiscal year beginning July 1, 2026 and ending June 30, 2027:

Economic Development Revenues	
Interest Income	\$8,500.00
Total Economic Development Revenues	\$8,500.00

Section 7: There is hereby levied a tax at the rate of forty-one cents (\$0.41) per one hundred dollars (\$100) valuation of property as listed for taxes as of January 1, 2026, for the purpose of raising the revenue listed as "Current Year's Property Taxes" in the General Fund in Section 2 of this Ordinance.

This rate is based on a total valuation of property for the purposes of taxation of \$54,625,766 at an estimated rate of collection of 95.48%.

Section 8: The Budget Officer, Lauren Smith, as appointed by the Board, is hereby authorized to transfer appropriations under the following conditions:

- a) Transfers between line-item expenditures within a department without limitation.
- b) Transfers between departments with prior approval by the Board in the form of a Budget Amendment.

Section 9: The Budget Officer may make cash advances between funds for periods not to exceed 60 days without reporting to the Governing Board. All advances that will be outstanding at the end of the fiscal year must be approved by the Board.

Section 10: This Budget Ordinance shall be kept on file by the Clerk to the Governing Board for her direction in the disbursement of funds.

Adopted this 9th day of June, 2026



Mayor of Pink Hill



Finance Officer & Clerk to the Board

