

Town of Pink Hill
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Pink Hill, North Carolina 28572
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Yvonne Deatherage, Mayor
Lisa McGee, Town Clerk
Will Gray Jr., Attorney

Pete Fantini, Commissioner
James Quinn, Commissioner
Penny Murphy, Commissioner

BUDGET ORDINANCE

BE IT ORDAINED by the Board of Commissioners of the Town of Pink Hill, North Carolina:

Section 1: The following amounts are hereby appropriated in the General Fund for the operation of the town government and its activities for the fiscal year beginning July 1, 2023, and ending June 30, 2024, in accordance with the departments established for the Town of Pink Hill:

General Fund Departments	Appropriation
Administrative	\$180,218.95
Cultural & Recreation	10,700.00
Environmental Protection	117,101.50
Fire	129,153.63
Police	228,121.82
Streets	36,735.00
Debt Service - Fire	37,026.36
Total General Fund Appropriations	739,057.26

Section 2: It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

General Fund Revenues	
Ad Valorem Taxes – Current Year	\$173,285.00
Ad Valorem Taxes - Delinquent	5,000.00
Motor Vehicle Taxes - Current	22,170.00
Tax Penalties & Interest	585.00
PH Christmas Parade	500.00
Beer & Wine Tax	1,800.00
Franchise Tax	32,000.00
Garbage Collection Fees	117,101.50
Interest Income	420.00
Interest Income Powell Bill	54.00
NC Sales & Use Tax – Local Option	115,466.00
Powell Bill Street Allocation	20,000.00
Police Miscellaneous Revenue	1,650.00
Solid Waste Disposal Tax	350.00
Miscellaneous Revenues	550.00
Lenoir County Fire Revenues	100,000.00
Duplin County Fire Revenues	23,000.00
Department of Insurance	23,500.00
Fire Donations & Fund Raising	30,500.00
Fire Department – Misc. Rev.	10,400.00
Fire Interest Income	78.00
Fund Balance Appropriation	60,647.76
Total Revenues	739,057.26

Section 3: The following amounts are hereby appropriated in the Water and Sewer Fund for the operation of the water and sewer utilities for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Water/Sewer Expenditures	
Water/Sewer	628,403.99
Total Water/Sewer Appropriations	628,403.99

Section 4: It is estimated that the following revenues will be available in the Water and Sewer Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Water/Sewer Revenues	
Water & Sewer Sales	541,915.00
Other Revenues	13,000.00
Fund Balance Appropriation	73,488.99
Total Water/Sewer Revenues	628,403.99

Section 5: The following amounts are hereby appropriated in the Economic Development Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Economic Development Expenditures	
Fund Balance Appropriation	100.00
Total Economic Development Appropriations	100.00

Section 6: It is estimated that the following revenues will be available in the Economic Development Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Economic Development Revenues	
Interest Income	100.00
Total Economic Development Revenues	100.00

Section 7: The following amounts are hereby appropriated in the Capital Project Fund – StRAP – Pink Hill:

Capital Project - StRAP – Pink Hill - Grant Expenditures	
Construction	413,951.70
Administrative	73,050.30
Total Capital Project – StRAP – Pink Hill Appropriations	487,002.00

Section 8: It is estimated that the following revenues will be available in the Capital Project Fund – StRAP - Pink Hill:

Capital Project – StRAP – Pink Hill Grant Revenues	487,002.00

Section 9: The following amounts are hereby appropriated in the Capital Project Fund – W/S Asset Inventory & Assessment Grant:

Capital Project - W/S Asset Inventory & Assessment Grant Expenditures	
Sewer Expenditures	81,200.00
Water Expenditures	40,600.00
Total Capital Project – W/S Asset Inventory & Assessment Appropriations	121,800.00

Section 10: It is estimated that the following revenues will be available in the Capital Project Fund – W/S Asset Inventory & Assessment Grant:

Capital Project - W/S Asset Inventory & Assessment Grant Revenues	
NCDENR - Sewer Grant	80,000.00
NCDENR - Water Grant	40,000.00
Local Contribution – Sewer	1,200.00
Local Contribution - Water	600.00
Total Capital Project – W/S Asset Inventory & Assessment Revenues	121,800.00

Section 11: The following amounts are hereby appropriated in the Capital Project Fund – W/S Asset Inventory & Assessment Grant:

Capital Project - W/S Asset Inventory & Assessment Grant Expenditures	
Sewer Expenditures	74,550.00
Water Expenditures	117,150.00
Total Capital Project – W/S Asset Inventory & Assessment Appropriations	191,700.00

Section 12: It is estimated that the following revenues will be available in the Capital Project Fund – W/S Asset Inventory & Assessment Grant:

Capital Project - W/S Asset Inventory & Assessment Grant Revenues	
NCDENR - Sewer Grant	70,000.00
NCDENR - Water Grant	110,000.00
Local Contribution – Sewer	4,550.00
Local Contribution – Water	7,150.00
Total Capital Project – W/S Asset Inventory & Assessment Revenues	191,700.00

Section 13: There is hereby levied a tax at the rate of fifty-five cents (\$0.55) per one hundred dollars (\$100) valuation of property as listed for taxes as of January 1, 2023, for the purpose of raising the revenue listed as Current Year's Property Taxes in the General Fund.

This rate is based on a total valuation of property for the purposes of taxation of \$36,636,433 and an estimated rate of collection of 97%.

Section 14: The Budget Officer, Lisa McGee is appointed by the board.

Section 15: Copies of this Budget Ordinance shall be furnished to the Clerk of the Town of Pink Hill, North Carolina, to be kept on file for her direction in the collection of revenues and expenditures of amounts appropriated.

Adopted this 19th day of June 2023

“This institution is an equal opportunity provider.”