

Town of Pink Hill
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Mike Hill, Mayor
Crystal Heath, Town Clerk
George L. Jenkins Jr., Attorney

Pete Fantini, Commissioner
James Quinn, Commissioner
Penny Murphy, Commissioner

BUDGET ORDINANCE

BE IT ORDAINED by the Board of Commissioners of the Town of Pink Hill, North Carolina:

Section 1: The following amounts are hereby appropriated in the General Fund for the operation of the town government and its activities for the fiscal year beginning July 1, 2022, and ending June 30, 2023, in accordance with the departments established for the Town of Pink Hill:

General Fund Departments	Appropriation
Administrative	\$140,030.21
Cultural & Recreation	9,234.17
Environmental Protection	112,730.00
Fire	153,489.27
Police	230,720.52
Streets	35,992.73
Debt Service - Fire	46,450.36
Total General Fund Appropriations	728,647.26

Section 2: It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

General Fund Revenues	
Ad Valorem Taxes – Current Year	\$175,000.00
Ad Valorem Taxes - Delinquent	9,500.00
Motor Vehicle Taxes - Current	17,500.00
Tax Penalties & Interest	750.00
ARP Fund Revenues	27,649.54
Beer & Wine Tax	2,235.00
Franchise Tax	32,000.00
Garbage Collection Fees	112,730.00
Interest Income	65.00
Interest Income Powell Bill	8.00
NC Sales & Use Tax – Local Option	107,210.44
Powell Bill Street Allocation	20,200.00
Police Miscellaneous Revenue	1,640.40
Solid Waste Disposal Tax	370.00
Miscellaneous Revenues	1,000.00
Lenoir County Fire Revenues	90,000.00
Duplin County Fire Revenues	20,305.94
Department of Insurance	14,675.00
Fire Donations & Fund Raising	25,500.00
Fire Department – Misc. Rev.	1,000.00
Fire Interest Income	12.00
Fund Balance Appropriation	69,295.94
Total Revenues	728,647.26

Section 3: The following amounts are hereby appropriated in the Water and Sewer Fund for the operation of the water and sewer utilities for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

Water/Sewer Expenditures	
Water/Sewer	631,041.90
Total Water/Sewer Appropriations	631,041.90

Section 4: It is estimated that the following revenues will be available in the Water and Sewer Fund for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

Water/Sewer Revenues	
Water & Sewer Sales	528,019.60
Other Revenues	66,045.26
Fund Balance Appropriation	36,977.04
Total Water/Sewer Revenues	631,041.90

Section 5: The following amounts are hereby appropriated in the Economic Development Fund for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

Economic Development Expenditures	
Fund Balance Appropriation	100.00
Total Economic Development Appropriations	100.00

Section 6: It is estimated that the following revenues will be available in the Economic Development Fund for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

Economic Development Revenues	
Interest Income	100.00
Total Economic Development Revenues	100.00

Section 7: The following amounts are hereby appropriated in the ARP Fund for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

ARP Fund Expenditures	
General Fund ARP Fund Expenditures	27,649.54
Water/Sewer Fund ARP Fund Expenditures	53,140.26
Total ARP Fund Appropriations	80,789.80

Section 8: It is estimated that the following revenues will be available in the ARP Fund for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

ARP Fund Revenues	80,789.80

Section 9: The following amounts are hereby appropriated in the Capital Project Fund – W/S Asset Inventory & Assessment Grant:

Capital Project - W/S Asset Inventory & Assessment Grant Expenditures	
Sewer Expenditures	81,200.00
Water Expenditures	40,600.00
Total Capital Project – W/S Asset Inventory & Assessment Appropriations	121,800.00

Section 10: It is estimated that the following revenues will be available in the Capital Project Fund – W/S Asset Inventory & Assessment Grant:

Capital Project - W/S Asset Inventory & Assessment Grant Revenues	
NCDENR - Sewer Grant	80,000.00
NCDENR - Water Grant	40,000.00
Local Contribution – Sewer	1,200.00
Local Contribution - Water	600.00
Total Capital Project – W/S Asset Inventory & Assessment Revenues	121,800.00

Section 11: The following amounts are hereby appropriated in the Capital Project Fund – W/S Asset Inventory & Assessment Grant:

Capital Project - W/S Asset Inventory & Assessment Grant Expenditures	
Sewer Expenditures	74,550.00
Water Expenditures	117,150.00
Total Capital Project – W/S Asset Inventory & Assessment Appropriations	191,700.00

Section 12: It is estimated that the following revenues will be available in the Capital Project Fund – W/S Asset Inventory & Assessment Grant:

Capital Project - W/S Asset Inventory & Assessment Grant Revenues	
NCDENR - Sewer Grant	70,000.00
NCDENR - Water Grant	110,000.00
Local Contribution – Sewer	4,550.00
Local Contribution – Water	7,150.00
Total Capital Project – W/S Asset Inventory & Assessment Revenues	191,700.00

Section 13: There is hereby levied a tax at the rate of fifty-five cents (\$0.55) per one hundred dollars (\$100) valuation of property as listed for taxes as of January 1, 2022, for the purpose of raising the revenue listed as Current Year's Property Taxes in the General Fund.

This rate is based on a total valuation of property for the purposes of taxation of \$35,780,004 and an estimated rate of collection of 97.82%.

Section 14: The Budget Officer, Crystal Heath is appointed by the board.

Section 15: Copies of this Budget Ordinance shall be furnished to the Clerk of the Town of Pink Hill, North Carolina, to be kept on file for her direction in the collection of revenues and expenditures of amounts appropriated.

Adopted this 14th day of June 2022

“This institution is an equal opportunity provider.”