

**Town of Pink Hill**  
**Post Office Box 530**  
**Pink Hill, North Carolina 28572**  
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Carol Sykes, Mayor  
 Crystal Heath, Town Clerk  
 George L. Jenkins Jr., Attorney

Mike Hill, Commissioner  
 James Quinn, Commissioner  
 Penny Murphy, Commissioner

**BUDGET ORDINANCE**

BE IT ORDAINED by the Board of Commissioners of the Town of Pink Hill, North Carolina:

Section 1: The following amounts are hereby appropriated in the General Fund for the operation of the town government and its activities for the fiscal year beginning July 1, 2021 and ending June 30, 2022, in accordance with the departments established for the Town of Pink Hill:

<b>General Fund Departments</b>	<b>Appropriation</b>
Administrative	\$141,529.31
Cultural & Recreation	8,200.00
Environmental Protection	105,495.38
Fire	161,108.65
Police	172,151.87
Streets	35,158.00
Debt Service - Fire	20,544.00
<b>Total General Fund Appropriations</b>	<b>644,187.21</b>

Section 2: It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

<b>General Fund Revenues</b>	
Ad Valorem Taxes – Current Year	\$171,125.00
Ad Valorem Taxes - Delinquent	6,800.00
Motor Vehicle Taxes - Current	18,798.00
Tax Penalties & Interest	1,900.00
Beer & Wine Tax	2,335.00
Franchise Tax	31,500.00
Garbage Collection Fees	105,495.38
Interest Income	65.00
Interest Income Powell Bill	5.00
NC Sales & Use Tax – Local Option	89,000.00
Powell Bill Street Allocation	18,000.00
Police Miscellaneous Revenue	1,678.00
Solid Waste Disposal Tax	350.00
Miscellaneous Revenues	900.00
Lenoir County Fire Revenues	90,000.00
Duplin County Fire Revenues	20,595.00
Department of Insurance	27,081.82
Fire Donations & Fund Raising	21,000.00
Fire Department – Misc. Rev.	1,000.00
Fire Interest Income	57.00
Fund Balance Appropriation	36,502.01
<b>Total Revenues</b>	<b>644,187.21</b>

Section 3: The following amounts are hereby appropriated in the Water and Sewer Fund for the operation of the water and sewer utilities for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

<b>Water/Sewer Expenditures</b>	
Water/Sewer	573,879.18
<b>Total Water/Sewer Appropriations</b>	<b>573,879.18</b>

Section 4: It is estimated that the following revenues will be available in the Water and Sewer Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

<b>Water/Sewer Revenues</b>	
Water & Sewer Sales	550,578.00
Other Revenues	11,589.00
Fund Balance Appropriation	11,712.18
<b>Total Water/Sewer Revenues</b>	<b>573,879.18</b>

Section 5: The following amounts are hereby appropriated in the Economic Development Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

<b>Economic Development Expenditures</b>	
Fund Balance Appropriation	100.00
<b>Total Economic Development Appropriations</b>	<b>100.00</b>

Section 6: It is estimated that the following revenues will be available in the Economic Development Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

<b>Economic Development Revenues</b>	
Interest Income	100.00
<b>Total Economic Development Revenues</b>	<b>100.00</b>

Section 7: The following amounts are hereby appropriated in the Capital Project Fund – W/S Asset Inventory & Assessment Grant:

<b>Capital Project - W/S Asset Inventory &amp; Assessment Grant Expenditures</b>	
Sewer Expenditures	81,200.00
Water Expenditures	40,600.00
<b>Total Capital Project – W/S Asset Inventory &amp; Assessment Appropriations</b>	<b>121,800.00</b>

Section 8: It is estimated that the following revenues will be available in the Capital Project Fund – W/S Asset Inventory & Assessment Grant:

<b>Capital Project - W/S Asset Inventory &amp; Assessment Grant Revenues</b>	
NCDENR - Sewer Grant	80,000.00
NCDENR - Water Grant	40,000.00
Local Contribution – Sewer	1,200.00
Local Contribution - Water	600.00
<b>Total Capital Project – W/S Asset Inventory &amp; Assessment Revenues</b>	<b>121,800.00</b>

Section 9: The following amounts are hereby appropriated in the Capital Project Fund – W/S Asset Inventory & Assessment Grant:

<b>Capital Project - W/S Asset Inventory &amp; Assessment Grant Expenditures</b>	
Sewer Expenditures	74,550.00
Water Expenditures	117,150.00
<b>Total Capital Project – W/S Asset Inventory &amp; Assessment Appropriations</b>	<b>191,700.00</b>

Section 10: It is estimated that the following revenues will be available in the Capital Project Fund – W/S Asset Inventory & Assessment Grant:

<b>Capital Project - W/S Asset Inventory &amp; Assessment Grant Revenues</b>	
NCDENR - Sewer Grant	70,000.00
NCDENR - Water Grant	110,000.00
Local Contribution – Sewer	4,550.00
Local Contribution – Water	7,150.00
<b>Total Capital Project – W/S Asset Inventory &amp; Assessment Revenues</b>	<b>191,700.00</b>

Section 11: There is hereby levied a tax at the rate of fifty-five cents (\$0.55) per one hundred dollars (\$100) valuation of property as listed for taxes as of January 1, 2021, for the purpose of raising the revenue listed as Current Year’s Property Taxes in the General Fund.

This rate is based on a total valuation of property for the purposes of taxation of \$35,874,727 and an estimated rate of collection of 96.26%.

Section 12: The Budget Officer, Crystal Heath as appointed by the board, is hereby authorized to transfer appropriations as contained herein under the following conditions:

She may transfer any amounts between objects of expenditures within a department without limitation, but must report these transfers to the board.

Section 13: Copies of this Budget Ordinance shall be furnished to the Clerk of the Town of Pink Hill, North Carolina, to be kept on file for her direction in the collection of revenues and expenditures of amounts appropriated.

Adopted this 29<sup>th</sup> day of June, 2021

***“This institution is an equal opportunity provider.”***